

Special Programs

The following special programs were established, replaced, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

Bridge Set-Aside Program

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project.

Interstate Maintenance Discretionary Program

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity Act for the 21st Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005- 2009.

Transportation and Community and System Preservation Program

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

High-Priority Projects

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Transportation Improvement Program

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

Nonmotorized Transportation Pilot Program

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. Missouri's apportionments will increase each year between 2005 and 2009 from 1 million to 3.37 million. This program is housed in the Highway Safety Division.

Byways Program

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities in 42 states will receive more than \$22 million in federal grants for 207 projects that improve and promote highways designated as scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. This 80 percent Federal share / 20 percent local match reimbursement program in our state has been granted a total of \$562,825 for the Federal share (to go with the \$146,976 local match) in the 2005 funding cycle.

Delta Region Transportation Development Program

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multistate transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright Counties. Missouri received \$3 million for a Butler County, Route 67 project from the fiscal year 2005 DRA allocation. Missouri will be applying for funds in this program for fiscal years 2006 and 2007.

Highways for Life Program

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri will be applying for funds in this program for fiscal years 2006 and 2007.

Annual Appropriations

The annual appropriations acts make available funding for a variety of Surface Transportation Projects. Most recently, Section 112 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006, provided approximately \$40 million for 26 projects in Missouri.

The following tables list Missouri's high-priority and transportation improvement projects included in SAFETEA-LU and the balance remaining from previous federal acts.

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DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
<u>1998 TEA-21</u>								
MO001	Upgrade US-71 Interchange in Carthage - #854	Q92	1,000,000.00	1,025,100.00	0.00	0.00	0.00	1,025,100.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co. - #1192	Q92	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92	4,500,000.00	4,612,947.00	0.00	0.00	0.00	4,612,947.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92	6,000,000.00	6,150,596.00	-2,203,181.92	0.00	-2,203,181.92	3,947,414.08
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co. - #154	Q92	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO024	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92	8,250,000.00	8,457,070.00	-4,523,544.80	0.00	-4,523,544.80	3,933,525.20
MO025	Construct the Missouri Center for Advanced Highway Safety (MOCASHS), Missouri	Q92	692,750.00	710,137.00	-710,136.00	0.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co. - #692	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92	20,000,000.00	20,501,989.00	-20,427,902.27	0.00	-20,427,902.27	74,086.73
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co. - #961	Q92	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92	1,650,000.00	1,691,414.00	0.00	0.00	0.00	1,691,414.00
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C. - #1635	Q92	341,000.00	349,559.00	-88,659.99	0.00	-88,659.99	260,899.01
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92	3,000,000.00	3,075,299.00	0.00	0.00	0.00	3,075,299.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92	5,000,000.00	5,125,498.00	-5,027,657.62	0.00	-5,027,657.62	97,840.38
TOTAL - TEA-21			256,591,000.00	263,031,293.00	-239,705,918.04	0.00	-239,705,918.04	23,325,374.96
OBLIGATION LIMITATION				240,726,276.80	-239,705,918.04			1,020,358.76

91.52%

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1991 ISTE A								
CONGESTION RELIEF - SEC 1104								
MO013	DPC 0005(001) - I-70 / Rte. 67 St. Louis (Airport)	361	14,800,000.00	14,436,344.00	-14,436,344.00	0.00	-14,436,344.00	0.00
MO005	DPC 0016(001) - I-255 / Rte. 231 Interchange Study	361	100,000.00	97,543.00	-38,691.86	0.00	-38,691.86	58,851.14
			14,900,000.00	14,533,887.00	-14,475,035.86	0.00	-14,475,035.86	58,851.14
HIGH PRIORITY SECT - SEC 1105(f)								
MO001	DPS 0003(001) - Rte. 71 SW MO	362	3,600,000.00	3,511,544.00	-3,511,544.00	0.00	-3,511,544.00	0.00
MO018	DPS M022(001) - Rte. 61 Ave. of Saints from MN to MO	362	32,073,000.00	31,284,921.00	-31,253,688.46	0.00	-31,253,688.46	31,232.54
MO022	DPS M024(001) - I-66 Transamerica Hwy.	362	1,000,000.00	0.00	0.00	0.00	0.00	0.00
			36,673,000.00	34,796,465.00	-34,765,232.46	0.00	-34,765,232.46	31,232.54
HIGH PRIORITY NHS - SEC 1105(h)								
	DPS-STPN 109-1(100) - Adj. to Ave. of Saints Study (Rte. 109)	363	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
	DPS 0614(071) - Ave. of Saints Loc. Studies (001)	363	750,000.00	750,000.00	-750,000.00	0.00	-750,000.00	0.00
	DPS 412-1(100) - Hayti Heights - Rte. 412 (FY 1995)	363	481,000.00	481,000.00	-481,000.00	0.00	-481,000.00	0.00
	DPS-NH 71-3(37) - U.S. 71, Bates County (FY 1996)	363	198,144.00	198,144.00	-198,144.00	0.00	-198,144.00	0.00
			1,929,144.00	1,929,144.00	-1,929,144.00	0.00	-1,929,144.00	0.00
RURAL ACCESS - SEC 1106(a)								
MO009	DPR 0015(001) - Rte. 60 Dist. 10 & Carter Co.	365	21,700,000.00	21,166,801.00	-21,166,801.00	0.00	-21,166,801.00	0.00
MO010	DPR 0016(001) - Rte. 65 Dist. 8 (Greene, Christ. & Taney)	365	14,100,000.00	13,753,543.00	-13,753,543.00	0.00	-13,753,543.00	0.00
MO011	DPR 0101(001) - Adams Dairy Prkwy (KC)	365	1,500,000.00	1,463,143.00	-1,463,143.00	0.00	-1,463,143.00	0.00
MO002	DPR 0104(001) - Rte. 63 Columbia to Iowa	365	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO012	DPR 0112(001) - Rte. 63 Howell & Texas Counties	365	3,600,000.00	3,511,542.00	-3,511,542.00	0.00	-3,511,542.00	0.00
			46,800,000.00	45,650,057.00	-45,650,057.00	0.00	-45,650,057.00	0.00
INNOVATIVE PROJECTS - SEC 1107								
MO006	DPI 0040(001) - Widen I-55 Jefferson County (Rte. M South to 67)	367	5,100,000.00	4,974,686.00	-495,039.98	0.00	-495,039.98	4,479,646.02
MO007	DPI 0041(100) - Rte. 21 Jefferson County	367	5,100,000.00	4,974,686.00	-4,974,686.00	0.00	-4,974,686.00	0.00
MO008	DPI 0042(001) - Jefferson 4-Lane Rtes. M&I09,MM&W(I-44 to I-55)	367	7,600,000.00	7,413,258.00	-7,413,258.00	0.00	-7,413,258.00	0.00
			17,800,000.00	17,362,630.00	-12,882,983.98	0.00	-12,882,983.98	4,479,646.02
INTERMODAL PROJECTS - SEC 1108								
MO014	DPM 0010(001) - St. Louis Eads Bridge	368	8,900,000.00	8,681,314.00	-8,681,314.00	0.00	-8,681,314.00	0.00
MO015	DPM 0027(001) - St. Louis Multi-Modal Facility	368	5,900,000.00	5,755,028.00	-5,755,028.00	0.00	-5,755,028.00	0.00
MO016	DPM 0041(001) & DPM 0027(002) - Bruce Watkins KC	368	1,400,000.00	1,365,600.00	-1,365,600.00	0.00	-1,365,600.00	0.00
MO017	DPM 0042(100) - South Riverfront Exp. KC (DPM-0042(101)	368	12,700,000.00	12,387,943.00	-12,387,943.00	0.00	-12,387,943.00	0.00
			28,900,000.00	28,189,885.00	-28,189,885.00	0.00	-28,189,885.00	0.00
FY 93 DOT APPROPRIATION ACT								
MO015	DPM 0027(002) - Multi-Modal Transp. Center-St. Louis	341	640,000.00	640,000.00	-640,000.00	0.00	-640,000.00	0.00
FY 95 DOT APPROPRIATION ACT								
MO019	DP_ 3319(499) - Chouteau Bridge Replacement	559	500,000.00	500,000.00	-500,000.00	0.00	-500,000.00	0.00
MO005	DPC 255(100) - I-255 / Rte. 231 Interchange	559	1,535,000.00	1,535,000.00	-1,535,000.00	0.00	-1,535,000.00	0.00
MO007	DPI 0041(100) - Rte. 21	559	668,000.00	668,000.00	-668,000.00	0.00	-668,000.00	0.00
MO021	BRF-DPM 36-3(13) - Hannibal Bridge P.E. (Rte. 36)	559	1,250,000.00	1,250,000.00	-1,124,136.91	0.00	-1,124,136.91	125,863.09
			3,953,000.00	3,953,000.00	-3,827,136.91	0.00	-3,827,136.91	125,863.09
TOTAL - ISTE A			151,595,144.00	147,055,068.00	-142,359,475.21	0.00	-142,359,475.21	4,695,592.79

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<u>1987 STURAA</u>								
MO001	DE B011(801) - Rte. 71	307 / 309	36,000,000.00	35,899,862.00	-35,899,860.92	0.00	-35,899,860.92	1.08
MO002	DE B017(801) - Rte. 63	307 / 309	8,800,000.00	8,775,797.00	-8,775,796.46	0.00	-8,775,796.46	0.54
MO003	DE 0031(801) - SMR (Relocate US-71 in K.C.)	307 / 309	12,000,000.00	11,966,995.68	-11,966,995.68	0.00	-11,966,995.68	0.00
MO004	DE 0054(801) - Rte. 115 (Rte. 370 - St. Louis)	307 / 309	10,400,000.00	10,371,397.00	-10,371,397.00	0.00	-10,371,397.00	0.00
TOTAL - STURAA			<u>67,200,000.00</u>	<u>67,014,051.68</u>	<u>-67,014,050.06</u>	<u>0.00</u>	<u>-67,014,050.06</u>	<u>1.62</u>
			218,795,144.00	214,069,119.68	-209,373,525.27	0.00	-209,373,525.27	4,695,594.41

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<u>2005 Sect 1702 - High Priority Projects Program</u>										
MO086	Road widening and curb and gutter improvements on Hwy 33 in Kearney	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO087	Construct 2 lanes on Choteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO088	Lewis and Clark Expressway	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	633,600.00	1,273,600.00	0.00	0.00	0.00	1,273,600.00	1,099,039.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	79,200.00	159,200.00	0.00	0.00	0.00	159,200.00	137,380.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	554,400.00	1,114,400.00	0.00	0.00	0.00	1,114,400.00	961,659.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	823,680.00	1,655,680.00	0.00	0.00	0.00	1,655,680.00	1,428,751.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	570,240.00	1,146,240.00	0.00	0.00	0.00	1,146,240.00	989,135.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,108,800.00	2,228,800.00	0.00	0.00	0.00	2,228,800.00	1,923,318.00
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,899.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	126,720.00	254,720.00	0.00	0.00	0.00	254,720.00	219,807.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,581,920.00	5,189,920.00	0.00	0.00	0.00	5,189,920.00	4,478,583.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,721,312.00	5,470,112.00	0.00	0.00	0.00	5,470,112.00	4,720,373.00
MO110	Sudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,009,600.00	6,049,600.00	0.00	0.00	0.00	6,049,600.00	5,220,435.00
MO112	Relocate the entrance to the Shaw Nature Reserve	HY1ILY1	400,000.00	79,200.00	159,200.00	0.00	0.00	0.00	159,200.00	137,380.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	110,880.00	222,880.00	0.00	0.00	0.00	222,880.00	192,332.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,376,000.00	4,776,000.00	0.00	0.00	0.00	4,776,000.00	4,121,396.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,899.00
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	950,400.00	1,910,400.00	0.00	0.00	0.00	1,910,400.00	1,648,559.00
MO126	Improve access to I-55 at River Des Peres	HY1ILY1	8,000,000.00	1,584,000.00	3,184,000.00	0.00	0.00	0.00	3,184,000.00	2,747,597.00
MO127	Kansas City SmartPort ITS for highways	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO128	I-35 access modification planning, city of Kearney	HY1ILY1	1,200,000.00	237,600.00	477,600.00	0.00	0.00	0.00	477,600.00	412,139.00
MO129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corridor	HY1ILY1	3,856,000.00	763,488.00	1,534,688.00	0.00	0.00	0.00	1,534,688.00	1,324,342.00
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	633,600.00	1,273,600.00	0.00	0.00	0.00	1,273,600.00	1,099,039.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	475,200.00	955,200.00	0.00	0.00	0.00	955,200.00	824,279.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,799.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	63,360.00	127,360.00	0.00	0.00	0.00	127,360.00	109,904.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	237,600.00	477,600.00	0.00	0.00	0.00	477,600.00	412,139.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	158,400.00	318,400.00	0.00	0.00	0.00	318,400.00	274,760.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,900,800.00	3,820,800.00	0.00	0.00	0.00	3,820,800.00	3,297,117.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	316,800.00	636,800.00	0.00	0.00	0.00	636,800.00	549,519.00

DEMONSTRATION PROJECTS
MISSOURI DEPARTMENT OF TRANSPORTATION
RESOURCE MANAGEMENT
AS OF MARCH 31, 2006

DEMO ID	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	4,950,000.00	9,950,000.00	0.00	0.00	0.00	9,950,000.00	8,586,225.00
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	3,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	6,868,980.00
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	3,960,000.00	7,960,000.00	0.00	0.00	0.00	7,960,000.00	6,868,980.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	1,980,000.00	3,980,000.00	0.00	0.00	0.00	3,980,000.00	3,434,490.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO144	I-470/Stother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	5,940,000.00	11,940,000.00	0.00	0.00	0.00	11,940,000.00	10,303,470.00
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	990,000.00	1,990,000.00	0.00	0.00	0.00	1,990,000.00	1,717,245.00
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	594,000.00	1,194,000.00	0.00	0.00	0.00	1,194,000.00	1,030,347.00
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	792,000.00	1,592,000.00	0.00	0.00	0.00	1,592,000.00	1,373,796.00
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	396,000.00	796,000.00	0.00	0.00	0.00	796,000.00	686,898.00
Total Section 1702			361,200,000.00	71,517,600.00	143,757,600.00	0.00	0.00	0.00	143,757,600.00	124,053,908.00
OBLIGATION LIMITATION					61,799,252.00	0.00			61,799,252.00	
					42.99%					
<u>2005 Sect 1807 - Nonmotorized Transportation Pilot Program</u>										
Columbia		LN2	25,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
Total Section 1807			25,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
<u>2005 Sect 1934 - Transportation Improvements</u>										
MO158	Mississippi River Bridge, St. Louis	LY3	25,000,000.00	4,950,000.00	7,450,000.00	0.00	0.00	0.00	7,450,000.00	6,445,175.00
MO159	I-29 Paseo Bridge Kansas City	LY3	50,000,000.00	9,900,000.00	14,900,000.00	0.00	0.00	0.00	14,900,000.00	12,890,350.00
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	3,960,000.00	5,960,000.00	0.00	0.00	0.00	5,960,000.00	5,156,140.00
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	2,970,000.00	4,470,000.00	0.00	0.00	0.00	4,470,000.00	3,867,105.00
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	5,940,000.00	8,940,000.00	0.00	0.00	0.00	8,940,000.00	7,734,210.00
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	594,000.00	894,000.00	0.00	0.00	0.00	894,000.00	773,421.00
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	1,980,000.00	2,980,000.00	0.00	0.00	0.00	2,980,000.00	2,578,070.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	990,000.00	1,490,000.00	0.00	0.00	0.00	1,490,000.00	1,289,035.00
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	3,960,000.00	5,960,000.00	0.00	0.00	0.00	5,960,000.00	5,156,140.00
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	1,980,000.00	2,980,000.00	0.00	0.00	0.00	2,980,000.00	2,578,070.00
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	2,970,000.00	4,470,000.00	0.00	0.00	0.00	4,470,000.00	3,867,105.00
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,386,000.00	2,086,000.00	0.00	0.00	0.00	2,086,000.00	1,804,649.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	990,000.00	1,490,000.00	0.00	0.00	0.00	1,490,000.00	1,289,035.00
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,188,000.00	1,788,000.00	0.00	0.00	0.00	1,788,000.00	1,546,842.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	693,000.00	1,043,000.00	0.00	0.00	0.00	1,043,000.00	902,324.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	99,000.00	149,000.00	0.00	0.00	0.00	149,000.00	128,903.00

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Total Section 1934			225,000,000.00	44,550,000.00	67,050,000.00	0.00	0.00	0.00	67,050,000.00	58,006,574.00
OBLIGATION LIMITATION					19,248,074.00	0.00			19,248,074.00	
					28.71%					
<u>2005 Sect 1114 - Highway Bridge Program</u>										
Mississippi River Bridge St. Louis			50,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00
Total Section 1114			50,000,000.00	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	0.00